

MUNICIPIO DE CHICHICUILA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2017
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Desagregado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	129,965,961.54	200,008.12	130,165,969.66	78,226,982.20	78,146,906.09	51,938,987.46
3.1	129,965,961.54	200,008.12	130,165,969.66	78,226,982.20	78,146,906.09	51,938,987.46
3.1.1	129,965,961.54	200,008.12	130,165,969.66	78,226,982.20	78,146,906.09	51,938,987.46
3.1.1.1	129,965,961.54	200,008.12	130,165,969.66	78,226,982.20	78,146,906.09	51,938,987.46
3.1.1.1.1	129,965,961.54	200,008.12	130,165,969.66	78,226,982.20	78,146,906.09	51,938,987.46
3.1.1.1.1.1	129,965,961.54	200,008.12	130,165,969.66	78,226,982.20	78,146,906.09	51,938,987.46
3.1.1.1.1.1.1	129,965,961.54	200,008.12	130,165,969.66	78,226,982.20	78,146,906.09	51,938,987.46
000	129,965,961.54	200,008.12	130,165,969.66	78,226,982.20	78,146,906.09	51,938,987.46
01	0.00	0.00	0.00	0.00	0.00	0.00
02	12,092,677.62	260,008.12	12,352,685.74	6,581,069.59	6,581,077.71	5,771,616.15
03	13,593,513.00	0.00	13,593,513.00	8,816,379.08	8,816,379.08	4,777,133.92
04	4,129,939.00	40,000.00	4,169,939.00	2,231,757.33	2,231,757.33	1,938,181.67
05	240,000.00	-10,000.00	230,000.00	65,037.47	65,037.47	164,962.53
06	0.00	0.00	0.00	0.00	0.00	0.00
07	2,300,000.00	0.00	2,300,000.00	171,867.73	171,867.73	2,128,132.27
08	84,725,148.92	200,000.00	84,925,148.92	54,462,548.20	54,384,463.97	30,462,600.72
09	4,514,683.00	0.00	4,514,683.00	3,443,277.44	3,443,277.44	1,071,405.56
10	0.00	0.00	0.00	0.00	0.00	0.00
11	1,600,000.00	-240,000.00	1,360,000.00	1,163,379.06	1,163,379.06	196,620.94
12	0.00	0.00	0.00	0.00	0.00	0.00
13	0.00	0.00	0.00	0.00	0.00	0.00
14	0.00	0.00	0.00	0.00	0.00	0.00
15	300,000.00	0.00	300,000.00	175,144.60	175,144.60	124,855.40
16	450,000.00	-50,000.00	400,000.00	211,370.24	211,370.24	188,629.76
17	2,620,000.00	0.00	2,620,000.00	316,695.28	316,695.28	2,303,304.72
18	3,400,000.00	0.00	3,400,000.00	586,456.18	586,456.18	2,813,543.82
19	0.00	0.00	0.00	0.00	0.00	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00
22	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	129,965,961.54	200,008.12	130,165,969.66	78,226,982.20	78,146,906.09	51,938,987.46

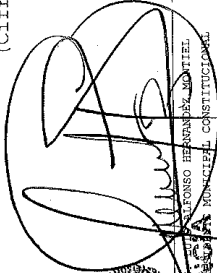
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE CHICHQUIILA PUEB.

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2017
(Cifras en pesos)




ALFONSO HERNÁNDEZ MONTIEL
PRESIDENTE MUNICIPAL CONSTITUCIONAL

**PRESIDENCIA
MUNICIPAL
CHICHQUIILA, PUE.
2014-2018**




JAVIER HERNÁNDEZ LÓPEZ
TESORERO MUNICIPAL

**TESORERÍA
MUNICIPAL
CHICHQUIILA, PUE.
2014-2018**




FRANCISCO MÉNDEZ SALVADOR
SECRETARÍA GENERAL
H. AYUNTAMIENTO
CHICHQUIILA PUE.
2014-2018